



2009 Report to the Community

Ronald McDonald House Charities® of Southern California



RONALD McDONALD
HOUSE CHARITIES
SOUTHERN CALIFORNIA

Our Mission

To provide comfort, care and support to children and families in Southern California.

Our Vision

A community where children and their families embrace life and healing with a sense of hope, enthusiasm, courage and joy.

Our Values

Compassion, integrity, respect, innovation, and transparency.





The Snyder Family



Gerardo Solis, Jr.

Dear friends:

Thank you for enabling Ronald McDonald House Charities® of Southern California to provide comfort, care and support to literally thousands of seriously ill children and their families last year alone. Through our Ronald McDonald Houses in Bakersfield, Loma Linda, Los Angeles, Orange and Pasadena; Camp Ronald McDonald for Good Times; and Ronald McDonald Family Rooms; more than 14,000 children and their families were provided with a place to stay or a place to play while coming to terms with their diagnoses and receiving comfort from our staff and volunteers.

Additionally, your generosity enabled us to award nearly 100 college scholarships to deserving graduating high school seniors.

The year 2009 was marked by many noteworthy achievements including: the grand opening of the Bakersfield Ronald McDonald House, the re-opening of the Los Angeles Ronald McDonald House's Fountain Avenue building which underwent a substantial renovation, and the beginning of a \$6 million capital campaign to help us develop and operate the Long Beach Ronald McDonald House.

Feedback from the families we serve shows how much they appreciate our work. Recent survey results indicate 99.4 percent of our families rate their experience at one of our programs either very good or excellent. Additionally, families have shared just how much they value the intangible services that our programs provide: the emotional support they received from staff, volunteers and other families, the ability to stay involved in their child's medical care, and parents' ability to see their children resume normalcy. This is the ultimate benefit of what we provide through our Ronald McDonald Houses, Ronald McDonald Family Rooms and Camp Ronald McDonald for Good Times.

We believe these high marks from the families we serve are evidence of the care, hard work and determination of our staff and the unwavering commitment from our volunteers. We sincerely thank them for all they do, everyday, for our organization.

This *2009 Report to the Community* allows us to showcase a few of the families who've been kind enough to share their stories of heartache and triumph—and the role Ronald McDonald House Charities of Southern California has played in some of the most challenging moments of their lives.

I hope you will be as touched by these families as we are, and that these stories propel you to continue your gracious support as we continue to work towards building a community where children and their families embrace life and healing with a sense of hope, enthusiasm, courage and joy.

Regards,

Ronald J. Piazza *Nicole Rubin*

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Ronald J. Piazza

Board Chair

Ronald McDonald House Charities
of Southern California



Nicole Rubin

Chief Executive Officer

Ronald McDonald House Charities
of Southern California



Help Us, Help Kids

Our Volunteers

Volunteers at Ronald McDonald House Charities of Southern California serve as the backbone for all of its core programs. Annually, thousands of dedicated community members visit Ronald McDonald Houses, Camp Ronald McDonald for Good Times and Ronald McDonald Family Rooms to donate time and resources to help families of seriously ill children.

Aside from doing whatever is needed—from gardening and painting to cooking and cleaning—volunteers provide families an ear to listen, a friend in which to confide, and a shoulder to cry on when it is needed most.

“I remember what a difficult time we were going through when we stayed at the Ronald McDonald House and how something as simple as having a warm meal at the end of the day made such a huge difference,” said Shawna Snyder, past-resident of the Loma Linda Ronald McDonald House and volunteer. “I am happy to volunteer my time to other families facing the same challenges and to give them the same comfort I received.”

It's undeniable that, everyday, volunteers help Ronald McDonald House Charities of Southern California change the lives of seriously ill children and their families.



2009 Scorecard

Meeting Community Needs with the Highest Quality of Service

	TOTAL	2009 GOAL
Number of people served	14,718	18,000
Family nights/Camper days used	40,777	40,547
Family Room visits	42,649	40,000
Occupancy	99.7%	95%
Family rating of very good overall experience	90%	94%
Family feeling strongly emotionally supported	90%	90%

Funding the Mission

	TOTAL	2009 GOAL
Operating revenue (net of capital and investments)	\$ 10,885,110	\$ 9,423,926
Net operating income (net of capital and investments)	\$ 715,348	\$ 138,088
Major gifts	\$ 394,415	\$ 290,000
Planned gifts	\$ 1,344,054	\$ 422,000
Board giving	\$ 866,230	\$ 160,000
Board "give and get"	\$ 3,079,271	\$ 1,500,000



Building Relationships

	TOTAL	2009 GOAL
Media impressions	42,872,665	18,000,000
Website visitors - <i>www.rmhcsc.org</i>	24,632	20,000
Board attendance	77%	75%
Employee satisfaction (1 to 5 scale)	4.28	4.30
Employee turnover	15%	20%
Family rating of friendliness of staff (% very good)	90%	92%
Volunteer hours	93,817	80,000
Hospital evaluation of RMHCSC services (1 out of 5)	4.56	4.65
Family rating of highly improved hospital experience	87%	90%

Making the Whole Greater than the Sum of Its Parts

	TOTAL	2009 GOAL
Expense ratio (excludes capital and investments)	21%	25%
Program expenses as a % of total expenses	75%	75%
Cost per family night/camper day	\$222.52	\$240.00
Days cash on hand	807	675





The Islava Family

Ronald McDonald Houses

A Ronald McDonald House serves as a “home-away-from-home” for families of seriously ill children by providing temporary lodging, equipped with all the comforts of home, in close proximity to hospitals and medical centers.

By providing inexpensive, and often free, lodging for families while their child undergoes treatment for cancer and other serious illnesses, Ronald McDonald Houses alleviate the stress families would have to endure sleeping in hospital waiting rooms or paying to stay at a local hotel. No family is ever turned away due to inability to pay.

In addition to a comfortable environment, families who reside at Ronald McDonald Houses find support from other families who are experiencing similar situations and are empathetic to the ordeal of having an ill child. This is where the magic of a Ronald McDonald House comes to life. Families also benefit from meals that are lovingly prepared by volunteers night after night, laundry services, fun activities and, in some cases, psychosocial support services made available to them at no charge.

Ronald McDonald House Charities of Southern California operates five Ronald McDonald Houses in Bakersfield, Loma Linda, Los Angeles, Orange and Pasadena, and a sixth is expected to open in Long Beach in late 2011.

There are more than 300 Ronald McDonald Houses in 30 countries and regions around the world. Since 1974, the Ronald McDonald House program has helped millions of families worldwide.



Bakersfield



Loma Linda



Long Beach



Los Angeles



Orange County



Pasadena



**Bakersfield
Ronald McDonald House**

Founded:

2009

Number of People Served:

159

Family Nights Used:

243

Occupancy:

43%

Volunteer Hours:

3,379

Leadership Committee

Mike Allen

Carole Bahmani

Scott Black

Joey Cinquemani

Jason Cohen

Jim Darling

Kelli Davis

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Tamra Ludwick

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Sandy Moffett

Joe Muller

Kim Mullins

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Ana Reyna

Neil Sawyer

Caryl Schweitzer

Vargas Family

Bakersfield Ronald McDonald House

Gloria and Humberto Vargas welcomed their beautiful daughter, Julissa, into the world on February 3, 2010. What should have been an exciting and special time in the Vargas' lives became trying when Julissa developed Respiratory Syncytial Virus, an illness which infects the lungs and breathing passages.

After learning that Julissa needed long-term hospitalization at Bakersfield Memorial Hospital, Gloria and Humberto were faced with the challenge of finding a way to stay by their newborn daughter's side. The new parents, who reside more than 20 miles from Bakersfield Memorial, were relieved when hospital social workers advised them to check into the Bakersfield Ronald McDonald House, located on the campus of the medical facility.

While doctors are unsure how long Julissa will be hospitalized, they do believe she will outgrow the Respiratory Syncytial Virus. Until Julissa is discharged, the Bakersfield Ronald McDonald House will serve as Gloria and Humberto's home-away-from-home.

“Words cannot explain how grateful we are towards the Ronald McDonald House. The staff and volunteers are awesome and have provided us with comfort during this very difficult time.” – Gloria Vargas



Julissa Vargas



**Loma Linda
Ronald McDonald House**

Founded:

1996

Number of People Served:

4,800

Family Nights Used:

10,556

Occupancy:

121%

Volunteer Hours:

7,718

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Snyder Family

Loma Linda Ronald McDonald House

In June, 2009, 13-year-old Ashlie Snyder experienced a tingling sensation in her legs that became so painful she was unable to walk down the stairs of her home. Ashlie's mother, Shawna, immediately rushed Ashlie to Loma Linda University Children's Hospital where she was diagnosed with Guillain-Barré Syndrome. A rare nervous system disorder, Guillain-Barré Syndrome can cause paralysis and has no known cure.

In an effort to remain close to Ashlie during the month she was being treated at Loma Linda University Children's Hospital, Ashlie's parents and her four siblings stayed at the Loma Linda Ronald McDonald House. For the Snyders, the Loma Linda Ronald McDonald House provided a semblance of normalcy during an incredibly stressful time for the family.

"The Ronald McDonald House was a warm and inviting place, truly a 'home-away-from home' for our family," recalls Shawna.

Today, Ashlie is finishing physical therapy and has made great strides in her rehabilitation. She can complete an hour-long workout and can participate in dance recitals.

"Because the volunteers, staff and other families staying at the House were so incredibly kind, we were able to find hope and support during our difficult situation."

- Shawna Snyder



Ashlie Snyder



Thomas R. Peck, Sr., Family Pavilion

Long Beach Ronald McDonald House

To be opened:

2011

Number of Rooms

23

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Long Beach Ronald McDonald House

In the fall of 2010, Ronald McDonald House Charities of Southern California will begin construction on a new Ronald McDonald House on the campus of Miller Children's Hospital and Long Beach Memorial Medical Center. When completed in December, 2011, the Long Beach Ronald McDonald House will provide low-cost temporary housing for families of seriously ill children receiving treatment at South Bay medical facilities.

"Helping address the psychosocial and emotional needs of patients and their families is critical to helping them cope and recover from their illnesses," said Diana Hendel, PharmD, chief executive officer, Long Beach Memorial Medical Center.

Located at 500 E. 27th Street, the Earl B. and Loraine H. Miller Building involves the redevelopment of a 1950's apartment building. It will feature 23 bedrooms with private bathrooms, the Thomas R. Peck, Sr., Family Pavilion, which will serve as a communal living room, and the Chereese Mari Laulhere Family Gardens, an outdoor courtyard. Additional features include a dining room, kitchen, laundry facilities, a designated playroom and game facility.

"The services the Ronald McDonald House provides are world-class, so it's fitting that its facility will soon reside on the campus of one of the country's finest hospitals, Long Beach Memorial Medical Center," said Mayor Bob Foster, City of Long Beach. "I'm proud that Long Beach will soon offer one of only a few Ronald McDonald Houses in the state, providing comfort and support to families of seriously ill or hospitalized children."

"Having a Ronald McDonald House will be of tremendous benefit for the families of patients with chronic and serious medical conditions." –Diana Hendel, PharmD



Cheresse Mari
Family Gardens

Cheresse Mari Laulhere Family Gardens



**Los Angeles
Ronald McDonald House**

Founded:

1980

Number of People Served:

4,716

Family Nights Used:

12,602

Occupancy:

76%

Volunteer Hours:

7,835

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Ceballos Family

Los Angeles Ronald McDonald House

Marcela Ceballos was only 12 years old when she was diagnosed with a rare brain tumor. After seven surgeries in her native country, Chile, doctors determined there was nothing more they could do and estimated she had only three months left to live.

Unwilling to accept the news of their daughter's imminent death, Marcela's parents, Gabriela and Marcelo, worked tirelessly to find a team of doctors to accept the complicated case. The Ceballos' were elated when Childrens Hospital Los Angeles agreed to treat their daughter.

Finding quality treatment for Marcela was only half the battle; the family of five also needed affordable, long-term lodging in Los Angeles, near the hospital. A friend of the Ceballos family introduced them to the Los Angeles Ronald McDonald House, where they sought refuge for several years while Marcela was being treated.

Marcela is currently cancer-free. In June, 2010, Marcela graduated *Phi Beta Kappa* from the University of California, Los Angeles, with a degree in psychology. She plans to pursue an advanced degree and dreams of one day working as a forensic psychologist. Marcela is an active volunteer at the Los Angeles Ronald McDonald House, lending her time to cook meals and clean for families staying at the House.

“The Ronald McDonald House is my other home, I call the people there my uncles and aunts and that’s what they are to me. I love it there.” –Marcela Ceballos



Marcela Ceballos



**Orange County
Ronald McDonald House**

Founded:

1989

Number of People Served:

2,516

Family Nights Used:

6,723

Occupancy:

83%

Volunteer Hours:

21,803

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Santa Cruz-Salgado Family

Orange County Ronald McDonald House

Two months premature, Naomi Salgado was born with a host of complications including a cleft palate which required multiple surgeries and long-term care. Naomi's parents, Esmeralda Santa Cruz and Elfego Salgado, who do not own a car, were challenged with finding a way to commute more than 60 miles from their home to CHOC Children's Hospital in order to remain near their newborn daughter.

When hospital social workers learned of the family's situation, they referred her to the Orange County Ronald McDonald House. There, Esmeralda and Elfego made a "home-away-from-home" for their family while their daughter received necessary care across the street from the House.

"I don't have words to express how much the House meant to us," recalls Esmeralda. "To be able to stay there every day and not have to worry about transportation or where to stay was more than what we needed at the time."

Now two years old, Naomi continues to require treatment at CHOC Children's Hospital and the Santa Cruz/Salgado family is each time welcomed back to the Orange County Ronald McDonald House with open arms.

"To be able to stay there every day and not have to worry about transportation or where to stay was more than what we needed at the time." - Esmeralda Santa Cruz



Naomi Salgado



Pasadena Ronald McDonald House

Founded:

2000

Number of People Served:

688

Family Nights Used:

2,374

Occupancy:

81%

Volunteer Hours:

467

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Anita Williams

Williams-Gilbert Family

Pasadena Ronald McDonald House

Ariel Gilbert was just seven years old when she was diagnosed with an aggressive form of bone cancer that resulted in the amputation of her right leg. Requiring constant care and frequent follow-up appointments with her medical team, Ariel needed immediate access to the hospital; her home, however, was more than four hours away.

When Ariel's mother, RoseAna Williams, learned about the Pasadena Ronald McDonald House, she felt relieved to know that Ariel could continue her medical program with the team of doctors who helped save her life, without the impractical commute.

"I am extremely thankful for the constant support we received from volunteers and other families during a time when we needed it most," says RoseAna Williams.

Two years later, Ariel is still battling cancer with support from her mother and two sisters, who continue to reside at the Pasadena Ronald McDonald House.

"The Ronald McDonald House gave us a comfortable place to relax and forget about the doctors and hospital beds we were so used to." –RoseAna Williams



Ariel Gilbert



Camp Ronald McDonald for Good Times

Approximately 1,800 children with cancer and their families annually find hope, healing, and a new sense of strength at Camp Ronald McDonald for Good Times.



Located at Apple Canyon Center in Riverside County, Camp Ronald McDonald for Good Times serves as an environment outside of the hospital setting for children with cancer to come to terms with their diagnoses and regain their self-esteem surrounded by other children in similar situations and their siblings.

By offering free, medically-supervised weekend and week-long sessions, Camp Ronald McDonald for Good Times lets children with cancer and their siblings “take a break” from the illness while enjoying the therapeutic benefits of the great outdoors filled with a variety of activities including arts and crafts, campfires, sports, swimming, hiking and horseback riding.

It’s not just an opportunity for children with cancer and their siblings to have fun, Camp is an essential part of the healing process for many of these families. It allows them to think beyond the illness they have faced together and return to normalcy as children. It restores self-esteem while teaching independence and self-reliance.



Family Camp sessions are offered four weekends during the year and allow the entire family to enjoy the camp experience while receiving support and building friendships. Two additional weekend sessions for Spanish-speaking families are also offered as part of the Campamento Familiar program.

Approximately 1,800 children with cancer and their families annually find hope, healing, and a new sense of strength at Camp Ronald McDonald for Good Times.



Summer Camp



Camp Ronald McDonald for Good Times

Founded:

1982

Number of People Served:

1,839

Family Nights Used:

8,279

Occupancy:

129%

Volunteer Hours:

52,615

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Spacht Family

Camp Ronald McDonald for Good Times

Joy and Doug Spacht were devastated to learn that their 7-year-old daughter, Aarin, was suffering from non-Hodgkin's lymphoma. The Spachts were determined to not only get Aarin the treatment she required, they wanted to ensure all of their children received the emotional and psychosocial support that is so important when a family member is diagnosed with cancer.

When Aarin's oncologist introduced the Spachts to Camp Ronald McDonald for Good Times, Joy and Doug knew it would be just what their entire family needed to begin coming to terms with Aarin's cancer diagnosis. Along with her siblings, Jarae and Darin, Aarin has attended Camp for the past five consecutive years.

Now 14 years old, Aarin is in good health. She will begin high school this year and looks forward to returning to Camp Ronald McDonald for Good Times.

“Camp has been such a positive experience for Aarin. It has allowed her to be around kids that are going through the same thing and has been a wonderful support system for her and our family.” – Joy Spacht



Aarin Bowen-Spacht

Groat Family

Ronald McDonald Family Rooms

A Ronald McDonald Family Room serves as an “oasis” inside of the hospital for parents with children in the pediatric and neonatal intensive care units at CHOC Children’s Hospital in Orange and CHOC Children’s at Mission Hospital in Mission Viejo. Having a Ronald McDonald Family Room inside the hospital walls lets parents catch a nap, get something to eat, or take a shower while receiving the support of other families experiencing similar situations—all within mere steps of their hospitalized child.

The two Ronald McDonald Family Rooms in Orange County feature guest rooms, a living room with a plasma screen television and games for children, a kitchenette, and a family resource library with computers.

Ronald McDonald Family Rooms were founded on the premise, and underscored by research showing, that a family’s presence in the hospital helps children heal faster. In addition, staying close by allows parents to better communicate with their child’s medical team, improving adherence to complicated treatment plans.

Milyn Groat spent her first day at CHOC Children’s at Mission Hospital in a state of disarray. Her daughter, James Emily, was hospitalized for a severe bout of pneumonia which required surgery and two weeks of hospitalization. Overcome with worry about her daughter and emotionally spent, Milyn found the support she needed to get through this difficult time in the form of the Ronald McDonald Family Room.



Ronald McDonald Family Rooms

CHOC Children’s at Mission Hospital Founded: **1999**

CHOC Children’s Hospital in Orange Founded: **2007**

Family Room Visits: **42,649**

This year, Milyn participated in Walk for Kids™ to help raise funds for the organization that provided her with the hot shower and a smile during the most difficult time in her life.

“The first day I spent at the hospital I showered in a sink. The next day I found the Ronald McDonald Family Room and the shower. It sounds small, but a shower in that situation is a big deal!” -Milyn Groat



Milyn Groat



Scholarship Program

Total Number of Applicants:
4,378

Total Scholarships Awarded:
96

Total Dollars Awarded:
\$314,000

Scholarship Program Chairs

Caroline Bernal
RMHC/Scholars

Steve Ho
RMHC/Asian Pacific American
Students Increasing Achievement

Victor Quiroz
RMHC/Hispanic American
Commitment to Educational
Resources

Patricia Williams
RMHC/African American
Future Achievers

Ronald McDonald House Charities Scholarships

As a first-generation Korean American, Grace Kim, 18, knew she had greater responsibilities than the average high school student. Her parents, unable to speak English, turned to Grace for help running errands and assisting with her older brother, who lives with Cerebral Palsy. While Grace's challenges were many, she remained focused on her goal: to be the first in her family to enroll in college.

Grace understood that in order to achieve her dream of higher education, she needed a plan to pay for tuition and the ancillary expenses that come with attending college. So she pounded the pavement, seeking funding to subsidize her education. She found, applied for, and was awarded a scholarship from the RMHC/Asian Pacific American Students Increasing Achievement scholarship program.

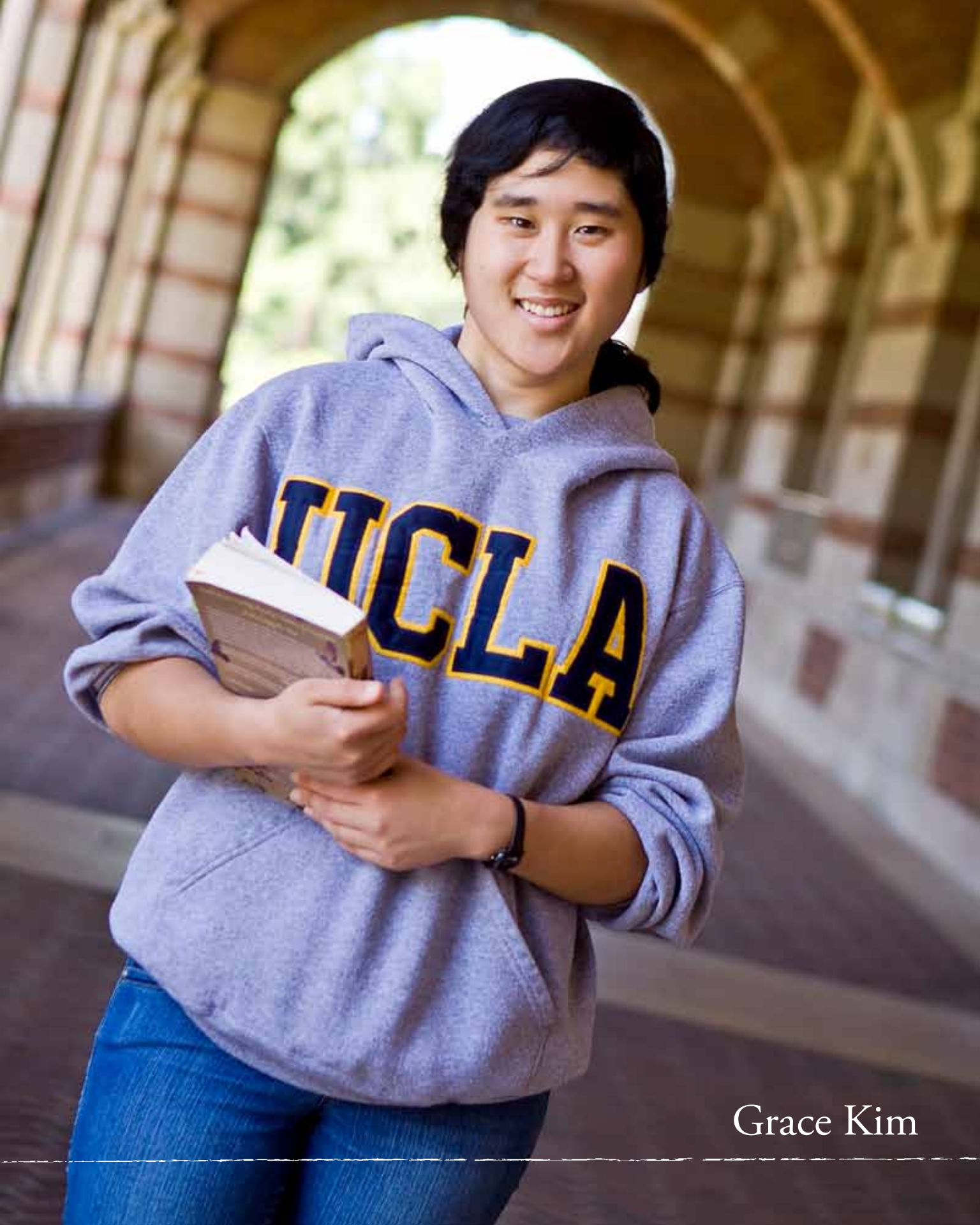
Currently a freshman at UCLA, Grace is studying Microbiology, Immunology and Molecular Genetics with plans to graduate pre-med.

Through four scholarship programs: RMHC/African American Future Achievers, RMHC/Asian Pacific American Students Increasing Achievement, RMHC/Hispanic American Commitment to Education Resources and RMHC/Scholars, Ronald McDonald House Charities of Southern California assists high school seniors in their pursuit of higher education.

Since 1990, Ronald McDonald House Charities of Southern California has awarded more than \$3.5 million in scholarship funds to exceptional high school students throughout the Southland.

“The Ronald McDonald House Charities of Southern California scholarship not only gave me the necessary funds to pay for my dorm and purchase my books, it also gave me peace of mind and allowed me to concentrate on what is really important, my education.”

– Grace Kim



Grace Kim



Community Grants Board

Founded:

1987

Number of Grants Issued:

42

Total Dollars Awarded:

\$537,700

Community Grants Board

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Patricia Williams

Community Grants Board

Bakersfield Memorial Hospital Foundation

In 2009, Bakersfield Memorial Hospital Foundation was awarded a \$65,000 grant from Ronald McDonald House Charities of Southern California to purchase a new transport incubator for Bakersfield Memorial Hospital's neonatal intensive care unit. The transport incubator provides the hospital's youngest patients with cardio-respiratory monitoring, oxygen and ventilation support all in a temperature-controlled safe environment.

“This transport system is essential for transferring premature babies in our surrounding community to the Bakersfield Memorial Hospital during a critical time,” says Caryl Schweitzer, executive director, Bakersfield Memorial Hospital Foundation.

The Bakersfield Memorial Hospital Foundation is one of 40 community grant recipients in 2009. Grants are awarded to non-profit organizations that benefit children in the areas of health care, education, creative arts, and civic and social interests. Funding for the Community Grants program is provided entirely through efforts of the local McDonald's Operators' Associations and designated to help start new programs, purchase equipment or goods, or help in the expansion of services. Since its inception in 1987, the Community Grants Board has awarded more than 700 grants totaling more than \$14.5 million to Southern California organizations that directly benefit children.

“With the grant from Ronald McDonald House Charities of Southern California, families can rest assured that their babies are well taken care of when transported to our facility.” - Caryl Schweitzer



Transport Incubator

COMBINING SCHEDULE OF FINANCIAL POSITION BY LOCATION Year Ended December 31, 2009

	Los Angeles House	Bakersfield House	Camp Ronald McDonald	Orange County House	Loma Linda House	Pasadena House	Long Beach House	Central Office	Grants Board	Total
ASSETS										
Cash & cash equivalents	\$535,753	\$78,932	\$331,596	\$351,883	\$1,697,649	\$206,713	\$694,753	\$42,109	\$452,101	\$4,391,489
Investments	3,289,066	-	3,915,424	3,936,106	2,559,073	1,630	-	1,282,088	675,102	15,658,489
Accounts receivable	3,035	66,264	53,005	3,500	9,316	-	1,043	213,759	374,189	724,111
Pledges receivable (net)	106,788	148,404	1,162,985	4,240	-	-	866,390	-	625,864	2,914,671
Prepaid and other assets	48,685	1,225	66,104	20,391	20,231	13,058	-	18,873	-	188,567
Interest in land trust	1,233,500	-	-	-	-	-	-	-	-	1,233,500
Property and equipment (net)	17,861,691	35,456	4,188,061	1,337,317	2,100,892	31,934	37,142	578,963	-	26,171,456
TOTAL ASSETS	\$23,078,518	\$330,281	\$9,717,175	\$5,653,437	\$6,387,161	\$253,335	\$1,599,328	\$2,135,792	\$2,127,256	\$51,282,283
LIABILITIES										
Accounts payable and accrued expenses	\$126,195	\$28,683	\$105,903	\$102,723	\$60,884	\$16,187	\$15,719	\$626,889	\$319,652	\$1,402,835
Note payable	2,577,221	-	-	-	-	-	-	-	-	2,577,221
Inter-entity payable (receivable)	69,423	(101,196)	(66,900)	(23,783)	32,754	79,573	(25,487)	41,182	(5,566)	-
TOTAL LIABILITIES	2,772,839	(72,513)	39,003	78,940	93,638	95,760	(9,768)	668,071	314,086	3,980,056
NET ASSETS										
Unrestricted	18,802,386	80,949	6,756,614	2,806,632	3,917,068	51,010	19,993	1,183,973	364,855	33,983,480
Temporarily restricted	179,034	321,845	2,495,442	1,071,167	2,364,055	106,565	1,589,103	283,748	1,448,315	9,859,274
Permanently restricted	1,324,259	-	426,116	1,696,698	12,400	-	-	-	-	3,459,473
TOTAL NET ASSETS	20,305,679	402,794	9,678,172	5,574,497	6,293,523	157,575	1,609,096	1,467,721	1,813,170	47,302,227
TOTAL LIABILITIES AND NET ASSETS	\$23,078,518	\$330,281	\$9,717,175	\$5,653,437	\$6,387,161	\$253,335	\$1,599,328	\$2,135,792	\$2,127,256	\$51,282,283

COMBINING SCHEDULE OF ACTIVITIES BY LOCATION Year Ended December 31, 2009

	Los Angeles House	Bakersfield House	Camp Ronald McDonald	Orange County House	Loma Linda House	Pasadena House	Long Beach House	Central Office	Grants Board	Total
REVENUE AND SUPPORT										
Contributions	\$377,415	\$316,485	\$1,205,914	\$482,531	\$614,950	\$308,188	\$506,542	\$1,345,565	\$904,335	\$6,061,925
Capital campaign	(55,384)	-	(366,885)	-	-	-	790,098	-	625,864	993,693
In-kind contributions	39,372	80,944	497,335	86,628	184,446	12,782	933	208,681	-	1,111,121
Special event revenues	385,770	140,693	562,530	454,574	414,536	161,131	300	646,591	191,172	2,957,297
Special event expenses	(102,587)	(44,127)	(424,415)	(139,701)	(104,981)	(60,603)	(5,990)	(174,136)	(39,387)	(1,095,927)
Net Special Events	283,183	96,566	138,115	314,873	309,555	100,528	(5,690)	472,455	151,785	1,861,370
Realized investment gains (losses), net	(158,860)	-	72,891	(115,930)	(91,441)	7	1,511	(48,724)	14,134	(326,411)
Unrealized investment gains (losses)	248,187	-	278,328	898,329	566,512	-	(11)	296,038	57,807	2,345,190
Program fees	170,123	1,600	-	25,273	110,600	11,031	-	-	-	318,626
Rental and other income	319,837	5	41,818	13,852	13,754	5,307	-	41,568	-	436,141
Inter-entity	294,902	-	297,687	128,417	61,978	64,679	21,350	(494,013)	(375,000)	-
TOTAL REVENUE AND SUPPORT	\$1,518,775	\$495,600	\$2,165,203	\$1,833,973	\$1,770,354	\$502,522	\$1,314,733	\$1,821,570	\$1,378,925	\$12,801,655
EXPENSES										
Program expenses	\$1,819,179	\$213,485	\$1,606,541	\$741,036	\$964,255	\$267,459	\$20,124	\$864,589	\$299,932	\$6,796,600
Management and general	181,930	4,010	225,049	114,238	61,296	35,071	603	196,551	1,991	820,739
Fundraising	174,133	14,023	295,776	178,085	135,270	18,941	106,374	533,894	-	1,456,496
TOTAL EXPENSES	2,175,242	231,518	2,127,366	1,033,359	1,160,821	321,471	127,101	1,595,034	301,923	9,073,835
CHANGE IN NET ASSETS	(656,467)	264,082	37,837	800,614	609,533	181,051	1,187,632	226,536	1,077,002	3,727,820
NET ASSETS - BEGINNING	20,962,146	138,712	9,640,334	4,773,883	5,683,991	(23,476)	421,463	1,241,185	736,169	43,574,407
NET ASSETS - ENDING	\$20,305,679	\$402,794	\$9,678,171	\$5,574,497	\$6,293,524	\$157,575	\$1,609,095	\$1,467,721	\$1,813,171	\$47,302,227

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